

## INTER PROVINCIAL COORDINATION DEPARTMENT

DISTRICT	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
Quetta		150,000	80,000	160,000
TOTAL		150,000	80,000	160,000

## INTER PROVINCIAL COORDINATION DEPARTMENT

## FUNCTION WISE SUMMARY

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HEAD OF DEPARTMENT:	SECRETARY IPC
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CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
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		Rs	Rs	Rs	Rs
011109	PROVINCIAL CO-ORDINATION		150,000	80,000	160,000

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TOTAL			150,000	80,000	160,000
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## INTER PROVINCIAL COORDINATION DEPARTMENT

## SUB-ENTITY WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
QA7353	INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT		150,000	80,000	160,000
	<b>TOTAL</b>		<b>150,000</b>	<b>80,000</b>	<b>160,000</b>

## INTER PROVINCIAL COORDINATION DEPARTMENT

## OBJECT WISE RECEIPT SUMMARY

CODE	DESCRIPTION	ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<u><b>150,000</b></u>	<u><b>80,000</b></u>	<u><b>160,000</b></u>
<b>C038</b>	<b>OTHERS</b>		<u><b>150,000</b></u>	<u><b>80,000</b></u>	<u><b>160,000</b></u>
C03802	Sale of stores and materials		20,000	5,000	20,000
C03805	Rent Rates and Taxes		50,000	50,000	50,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
C03870	Others		30,000	15,000	40,000
<b>NET TOTAL</b>			<b>150,000</b>	<b>80,000</b>	<b>160,000</b>

## INTER PROVINCIAL COORDINATION DEPARTMENT

## OBJECT WISE RECEIPT BREAKUP

FUNCTION: 011109 PROVINCIAL CO-ORDINATION

OBJECT CLASSIFICATION		ACCOUNTS 2023-2024	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs	Rs
<b>QA7353 INTER PROVINCIAL COORDINATION DEPARTMENT ADMN SECRETARIAT</b>					
<b>C03</b>	<b>TOTAL MISCELLANEOUS RECEIPTS</b>		<b><u>150,000</u></b>	<b><u>80,000</u></b>	<b><u>160,000</u></b>
<b>C038</b>	<b>TOTAL OTHERS</b>		<b><u>150,000</u></b>	<b><u>80,000</u></b>	<b><u>160,000</u></b>
C03802	Sale of stores and materials		20,000	5,000	20,000
C03805	Rent Rates and Taxes		50,000	50,000	50,000
C03824	Recoveries of overpayments		50,000	10,000	50,000
C03870	Others		<b><u>30,000</u></b>	<b><u>15,000</u></b>	<b><u>40,000</u></b>
03	Other Miscellaneous Revenue		20,000	10,000	20,000
41	Tender Fee		10,000	5,000	20,000
<b>TOTAL</b>			<b>150,000</b>	<b>80,000</b>	<b>160,000</b>